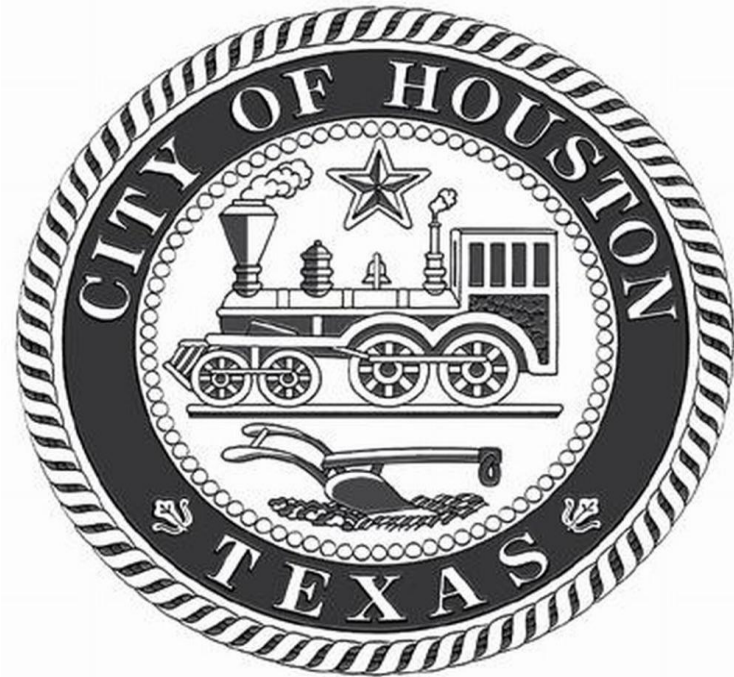
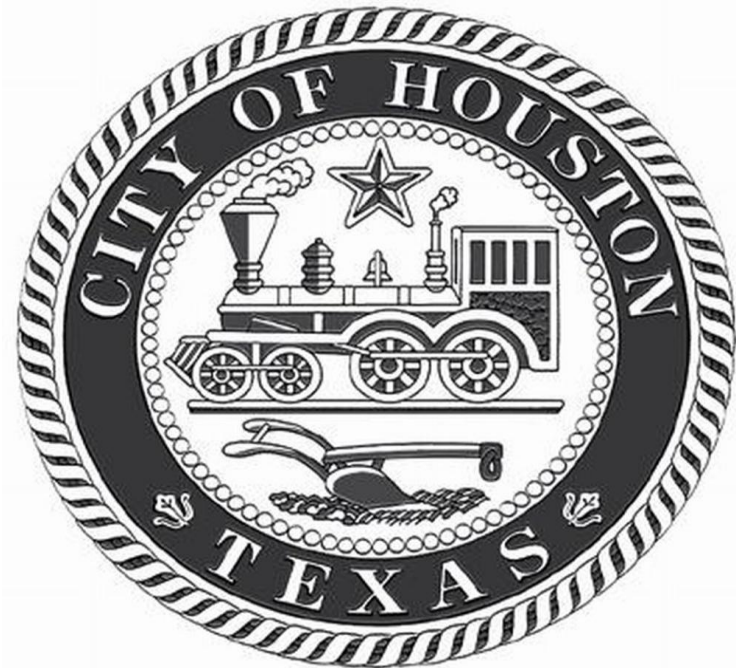

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FLEET2014-2018 CAPITAL IMPROVEMENT PLAN

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2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Van, 1/2 TON, 15 Passenger		Project No.		W-10C2GU	
Project Description					
VAN, 1/2 TON, 15 PASSENGER // SPEC: VANS, 15 PASSENGER, EXTENDED SERIES 760C-LEV, 8 CYLINDER, 2 AIR COND FRONT AND REAR, COLORS SOLID OEM STANDARD, MIRRORS EXTE REARVIEW LEFT AND RIGHT		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Vehicles will be used in the surrounding police headquarters area to transport Houston Police Department personnel to and from parking and working locations as Shuttle Vans. Vehicles will replace current Shuttle Van vehicles due to high mileage, usability factors and or mechanical factors.		Units:	2		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	50	44			44	44	131	180
Total Allocation	50	44			44	44	131	180
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	50	44			44	44	131	180
Total Funds	50	44			44	44	131	180

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Patrol. Auto, Full Size		Project No.		W-10MP2U	
Project Description					
PATROL, AUTO, FULL SIZE (314082)		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Vehicles will be used citywide as emergency response vehicles.		Units:	107		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	470	1,258	1,554	140	1,554	1,554	6,060	6,529
Total Allocation	470	1,258	1,554	140	1,554	1,554	6,060	6,529
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	470	1,258	1,554	140	1,554	1,554	6,060	6,529
Total Funds	470	1,258	1,554	140	1,554	1,554	6,060	6,529

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Patrol, Truck, Sport Utility	Project No.		W-10MPUU	
Project Description				
PATROL, TRUCK, SPORT UTILITY // SPEC: AUTOMOBILES, FULL-SIZE, 4 DOOR SEDAN SERIES 374C , 8 CYLINDER, GASOLINE, R WHEEL DRIVE (314083,84,85)	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Vehicles will be used citywide as emergency response vehicles (PATROL UNITS - SUV) by Houston Police Department personnel.	Units:	2		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	2,000	1,920	1,000	977	1,675	1,000	6,572	8,572
Total Allocation	2,000	1,920	1,000	977	1,675	1,000	6,572	8,572
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	2,000	1,920	1,000	977	1,675	1,000	6,572	8,572
Total Funds	2,000	1,920	1,000	977	1,675	1,000	6,572	8,572

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Invgt, Auto, Intermediate		Project No.		W-10MS3U	
Project Description					
INVGT, AUTO, INTERMEDIATE (314086)		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Vehicles will be used citywide as unmarked investigative sedans by Houston Police Department personnel to carry out duties of non-uniformed police personnel.		Units:	18		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	492	536	100	23	514	100	1,273	1,765
Total Allocation	492	536	100	23	514	100	1,273	1,765
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	492	536	100	23	514	100	1,273	1,765
Total Funds	492	536	100	23	514	100	1,273	1,765

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Invgt, Truck, Sport Utility	Project No.		W-10MU1U	
Project Description				
INVGT, TRUCK, SPORT UTILITY	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Vehicles will be used citywide to transport Houston Police Department personnel, trained for specialized incident management and resolution, to locations at anytime in a 24/7 period of time. Vehicles will replace TacOPs-SWAT / HNT vehicles due to usability factors and or mechanical factors.	Units:	3		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	128	100	200	137	200	100	737	865
Total Allocation	128	100	200	137	200	100	737	865
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	128	100	200	137	200	100	737	865
Total Funds	128	100	200	137	200	100	737	865

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Auto, Intermediate, 4 Dr	Project No.		W-11A32Q	
Project Description				
AUTO, INTERMEDIATE, 4 DOOR // floor mats SPEC: INTERMEDIATE, 4 DOOR SEDAN SERIES 360B-LEV, 4 CYLINDER, AIR CONDITIONING, SOLID COLORS, MIRRORS, POWER STEERING, RADIO AUTOMATIC TRANSMISSION, INTERMIT.(314091)	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Our Contract Compliance Officers use our fleet daily to conduct field audits & site visits. The officers travel to multiple construction and business sites to interview construction workers and various company owners that are applying for our Minority/Women/ Disadvantaged/Persons with Disabilities & Small Business Enterprise Certification.	Units:	4		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	64	206	60	650			916	979
Total Allocation	64	206	60	650			916	979
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	64	206	60	650			916	979
Total Funds	64	206	60	650			916	979

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Ambulance Chassis		Project No.		W-12702U	
Project Description					
AMBULANCE, TYPE1, MEDIUM DUTY		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These Cab / Chassis will replace vehicles that have been wrecked and considered a total loss and or those that have far exceeding all life expectancy.		Units:	18		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		306	420	650	670	690	2,736	2,736
Total Allocation		306	420	650	670	690	2,736	2,736
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		306	420	650	670	690	2,736	2,736
Total Funds		306	420	650	670	690	2,736	2,736

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Ambulance, Module		Project No.		W-1270XZ	
Project Description					
AMBULANCE, MODULE		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Ambulance Modules have past their life expectancy.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition			464	803	843	885	2,995	2,995
Total Allocation			464	803	843	885	2,995	2,995
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			464	803	843	885	2,995	2,995
Total Funds			464	803	843	885	2,995	2,995

CITY OF HOUSTON - FLEET

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition						1,171	1,171	1,171
Total Allocation						1,171	1,171	1,171
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund						1,171	1,171	1,171
Total Funds						1,171	1,171	1,171

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: FireTruck, Pumper	Project No.		W-12740D	
Project Description				
FIRETRUCK, PUMPER	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pumpers operated in an All-Hazards or First Responder type response protocol as is practiced in HFD, have a life expectancy of twelve years. This fact is based on the National Fire Protection Association (NFPA), the nationally recognized industry leader in setting best practices.	Units:	4		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	1,857	1,661	1,680	4,020	4,422	2,922	14,706	16,563
Total Allocation	1,857	1,661	1,680	4,020	4,422	2,922	14,706	16,563
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	1,857	1,661	1,680	4,020	4,422	2,922	14,706	16,563
Total Funds	1,857	1,661	1,680	4,020	4,422	2,922	14,706	16,563

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: FireTruck, Ladder, greater than 100 feet	Project No.		W-12767D	
Project Description				
FIRETRUCK, LADDER, GREATER THAN 100 FEET	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Ladder Trucks operated within an All-Hazards, First Responder type response protocol, as is practiced in HFD, have a life expectancy of twelve years. This fact is based on the National Fire Protection Association (NFPA), the nationally recognized industry leader in setting best practices. HFD maintains 37 front-line Ladder Trucks and 10 reser	Units:	2		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	1,651	1,996	2,293	2,622	2,984	3,383	13,277	14,928
Total Allocation	1,651	1,996	2,293	2,622	2,984	3,383	13,277	14,928
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	1,651	1,996	2,293	2,622	2,984	3,383	13,277	14,928
Total Funds	1,651	1,996	2,293	2,622	2,984	3,383	13,277	14,928

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: FireTruck, Aerial Tower		Project No.		W-1276XD	
Project Description					
FIRETRUCK, AERIAL TOWER		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
In order to maintain a safe, effective, operational fleet of Ladder Trucks, that are compliant with the latest safety standards as per the NFPA,		Units:	1		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	950		1,217			1,620	2,837	3,787
Total Allocation	950		1,217			1,620	2,837	3,787
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	950		1,217			1,620	2,837	3,787
Total Funds	950		1,217			1,620	2,837	3,787

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: FireTruck, Aircraft Rescue		Project No.		W-127AXD	
Project Description					
{ 314105 } FIRETRUCK, AIRCRAFT RESCUE // This is a Rescue Truck, not an AIRCRAFT CRASH Rescue vehicle.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These Ladders will replace Ladders that have far exceeded life expectancy; those which repair costs and unit availability have exceeded acceptable cost/benefit analysis.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		800					800	800
Total Allocation		800					800	800
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		800					800	800
Total Funds		800					800	800

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Fire Truck Booster		Project No.		W-127BXU	
Project Description					
{ } FIRETRUCK, BOOSTER // SPEC: Waiting for SPEC		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
HFD currently has eleven Booster Trucks strategically assigned to fire stations across the city and one reserve Booster Truck. Booster Trucks are one of the few four-wheel drive firefighting vehicles within HFD fleet. These vehicles are utilized to fight and suppress fire in parking garages, parks, fields and forests; any location without paved		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition				132			132	132
Total Allocation				132			132	132
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				132			132	132
Total Funds				132			132	132

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: FireTruck, Cascade		Project No.		W-127CXD	
Project Description					
FIRETRUCK, CASCADE		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit replenishes air into the air bottles, at incident locations, utilized by firefighters at emergency incidents in which the chemicals and or temperature and atmospheric conditions prevent humans from safely breathing the air at the incident location.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition			344				344	344
Total Allocation			344				344	344
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			344				344	344
Total Funds			344				344	344

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: FireTruck, Rehab		Project No.		W-127RXD	
Project Description					
FIRETRUCK, REHAB		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
A Rehab Apparatus is a vehicle utilized at large and or long-term emergency scenes offering a safe place for emergency crews to rest and cool-off as well as acquire vital fluids and obtain vital nutrients to replenish their bodies in order to perform at peak-levels of performance.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition			385				385	385
Total Allocation			385				385	385
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			385				385	385
Total Funds			385				385	385

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Auto, Compact, 4 Door		Project No.		W-12A22U	
Project Description					
AUTO, COMPACT, 4 DOOR // SPEC: AUTOMOBILES, COMPACT DOOR SEDAN SERIES 353A-LEV COMPACT 4-DOOR SEDAN (214072)		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These vehicles utilized by Fire Prevention Officers; vehicle does not have to have a considerable-sized truck separate from the passenger compartment. The Toyota Prius is a quality choice for this type of service and this HFD division. Non-emergency response vehicle; at times some assignments may require a form of emergency lighting.		Units:	3		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		69		200	200	200	669	669
Total Allocation		69		200	200	200	669	669
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		69		200	200	200	669	669
Total Funds		69		200	200	200	669	669

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Auto, Intermediate, 4 Dr-HY	Project No.		W-12A32Q	
Project Description				
{ 314107 } AUTO, INTERMEDIATE, 4 DOOR // SPEC: INTERMEDIATE, 4 DOOR SEDANSERIES 360B-LEV, 4 CYLINDER, AIR CONDITIONING, SOLID COLORS, MIRRORS, POWER STEERING, RADI AUTOMATIC TRANSMISSION, INTERMIT	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
These vehicles utilized by Arson Investigators; for investigation of suspected arson related crimes, storage of equipment and evidence gathered from suspected arson-caused fire scenes. Vehicle should also be able to transport suspects. These new vehicles will replace vehicles that have exceeded normal life expectancy.	Units:	9		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		161	161	100	100	100	622	622
Total Allocation		161	161	100	100	100	622	622
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		161	161	100	100	100	622	622
Total Funds		161	161	100	100	100	622	622

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup 3/4 Ton Crew	Project No.		W-12B32U	
Project Description				
"{ } TRUCK, PICKUP, 3/4 TON, CREW CAB // SPEC: CLASS 2 TRUCKS (6,001 - 10,000 LB. GVWR)TRUCK, PICKUP, CREW C FULL SIZE, 6 PASSENGER, GASOLINE AND DIESEL SERIES 867C-LEV CREW CAB, LONG BED"	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Truck to be utilized for the various assignments of the HFD Small-engine repair shop. Non-emergency response vehicle. Failure to provide this request could result with down time of City vehicles. The additional downtime would result with a downgrade of emergency and other services provided by HFD to the City of Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition						27	27	27
Total Allocation						27	27	27
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund						27	27	27
Total Funds						27	27	27

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup 1 Ton Crew		Project No.		W-12B42D	
Project Description					
"{ } TRUCK, PICKUP, 1 TON, CREW CAB // SPEC: TRUCK, PICKUP, CREW CAB, 6 PASSENGER, GASOLINE AND DIESEL SERIES IX PASSENGER CREW CAB, LONG BED, DUAL REAR WHEELS, 8-CYL A/C, BUMPER O.E.M., SOLID COLORS, 30 GAL FUEL TANK, LOW MOUNT MIRRORS, POWER STEERING, AM/FM RADIO, AUTOMATIC TR ANTILOCK BRAKES, CARGO A		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These vehicles are utilized as Decon Task Force Trucks and HazMat Surge Trucks. They transport trailers that contain mobile hospitals, and extra equipment and gear required for special and extended Rescue, Hazardous Material or EMS incidents.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition			25	26	27	29	106	106
Total Allocation			25	26	27	29	106	106
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			25	26	27	29	106	106
Total Funds			25	26	27	29	106	106

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Van, 1/2 Ton, Customized	Project No.		W-12C2MU	
Project Description				
"{ } VAN, 1/2 TON, CUSTOMIZED PASSENGER // SPEC: VANS, CARGO, FULL SIZE, 7200 GVWR, GASOLINE SERIES 680C-LEV, CYLINDER, AIR CONDITIONING, SOLID COLORS (OEM), MIRRORS, EX REARVIEW, POWER STEERING, RADIO, AM/FM, SEAT, P"	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Van to be utilized for the various assignments of the HFD Public Affairs Section. Non-emergency response vehicle. Failure to provide this request could result with down time of City vehicles. The additional downtime would result with a downgrade of emergency and other services provided by HFD to the City of Houston.	Units:	1		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition			20				20	20
Total Allocation			20				20	20
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			20				20	20
Total Funds			20				20	20

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Van, 3/4 Ton, Customized	Project No.		W-12C3MU	
Project Description				
"{ } VAN, 3/4 TON, CUSTOMIZED PASSENGER // SPEC: VANS, CARGO, FULL SIZE, 9200 GVWR, EXTENDED, GASOLINE 687C-LEV, 8 CYLINDER, AIR CONDITIONING FRONT, COLORS SOLID STANDARD, MIRRORS EXTERIOR REARVIEW, STEERING POWER, RA	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Van to be utilized for the various assignments of the HFD Small-engine repair shop. Non-emergency response vehicle. Failure to provide this request could result with down time of City vehicles. The additional downtime would result with a downgrade of emergency and other services provided by HFD to the City of Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition				23			23	23
Total Allocation				23			23	23
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				23			23	23
Total Funds				23			23	23

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Sport Utility, 1/2 Ton 4 Door		Project No.		W-12D2BU	
Project Description					
{ } SPORT UTILITY, 1/2 TON, 4 DOOR // SPEC: UTILITY VEHICLE, MEDIUM DUTY, 4 DOOR SERIES 656B-LEV, 2WD, GASOLINE, CYLINDER, A/C, SOLID COLORS (OEM STANDARD), MIRRORS, EXTER REARVIEW LEFT AND RIGHT		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Preferred vehicle is the Chevy Tahoe to be utilized by HFD command staff. Emergency response may be required; emergency lighting & sirens is a necessity. Failure to provide this request could result with down time of City vehicles.		Units:	1		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	32		34	35	36	37	142	174
Total Allocation	32		34	35	36	37	142	174
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	32		34	35	36	37	142	174
Total Funds	32		34	35	36	37	142	174

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Sport Utility, 3/4 Ton, 4 Dr		Project No.		W-12D3BU		
Project Description						
"{ } SPORT UTILITY, 3/4 TON, 4 DOOR // SPEC: UTILITY VEHICLE, 3/4 TON, 8600 GVWR SERIES 655C-LEV CARRYALL, CYLINDER, AIR CONDITIONER (INCLUDES OPT. 87), SOLID COLORS, MIRRORS, POWER STEERING, RADIO AM/FM, SPARE"		City Council District				
		Location	W	Address Descr 2:		
		Served:	W	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
These vehicles will be utilized to replace Dist Chief, EMS Sr Supervisor, HFD Admin vehicles. EMS Supervisors are strategically positioned around the City and respond to all confirmed cardiac related, multi-casualty, high-risk or incidents requiring critical medical incident management in an effort to assist the first responding medical teams		Units:	3			
		Start Year:	2013			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	125		100	100	100	100	400	525
Total Allocation	125		100	100	100	100	400	525
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	125		100	100	100	100	400	525
Total Funds	125		100	100	100	100	400	525

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRUCK, PICKUP, 1 TON, CREW CAB	Project No.		W-15B42D	
Project Description				
{ 314067 } TRUCK, PICKUP, 1 TON, CREW CAB // SPEC: TRUCK, PICKUP, CREW CAB, 6 PASSENGER, GASOLINE AND DIESEL 886C-LEV, IX PASSENGER CREW CAB, LONG BED, DUAL REAR WHEEL 8-CYLINDER, A/C, BUMPER O.E.M., SOLID COLORS, 30 GAL FUEL TAN LOW MOUNTMIRRORS, POWER STEERING, AM/FM RADIO, AUTOMATIC TRANSMISSION, ANTILOCKBRAKES, CA	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
In FY 2016 OEM will require a replacement 4x4, Short Wheel Base, single rear wheel, white in color, off-road suspension, heavy duty towing package, transmission oil coolers, for use as an emergency vehicle to conduct emergency management functions. This vehicle must have the capability to tow no less than 15,000 lbs & operate in austere, off-	Units:	1		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		24		534			557	557
Total Allocation		24		534			557	557
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		24		534			557	557
Total Funds		24		534			557	557

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: PWE-Fleet Management Fund		Project No.		W-201005	
Project Description					
Vehicle(s) for the Public Works and Engineering Department		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Replace units that exceeded their life expectancy		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	134	33	75	36	250	520	914	1,047
Total Allocation	134	33	75	36	250	520	914	1,047
Source of Funds								
1005 - Fleet Management Fund	134	33	75	36	250	520	914	1,047
Total Funds	134	33	75	36	250	520	914	1,047

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: PWE - Building Inspection Fund		Project No.		W-202301	
Project Description					
Vehicles for the Public works and Engineering Department		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Replace units that exceeded their life expectancy.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	532	961	772	1,131	930	829	4,623	5,155
Total Allocation	532	961	772	1,131	930	829	4,623	5,155
Source of Funds								
2301 - Building Inspection Fund	532	961	772	1,131	930	829	4,623	5,155
Total Funds	532	961	772	1,131	930	829	4,623	5,155

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: PWE - Stormwater Fund		Project No.		W-202302	
Project Description					
Vehicles for the Public Works and Engineering Department		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Replace units that exceeded their life expectancy.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	2,540	2,145	2,875	3,188	2,895	1,711	12,814	15,353
Total Allocation	2,540	2,145	2,875	3,188	2,895	1,711	12,814	15,353
Source of Funds								
2302 - Stormwater Fund	2,540	2,145	2,875	3,188	2,895	1,711	12,814	15,353
Total Funds	2,540	2,145	2,875	3,188	2,895	1,711	12,814	15,353

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: PWE-Dedicated Drainage & Street Renewal		Project No.		W-202310	
Project Description					
Vehicles for the Public works and Engineering Department		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Replace units that exceeded their life expectancy.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	2,021	1,866	1,560	1,824	2,477	2,544	10,271	12,291
Total Allocation	2,021	1,866	1,560	1,824	2,477	2,544	10,271	12,291
Source of Funds								
2310 - Dedicated Drainage & Street Renewal	2,021	1,866	1,560	1,824	2,477	2,544	10,271	12,291
Total Funds	2,021	1,866	1,560	1,824	2,477	2,544	10,271	12,291

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: PWE	Project No.		W-202402	
Project Description				
GOLF CART, 2-4 PASSENGER	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The electric golf cart has a flat bed attached to its back to carry cargo. The golf cart will be used to transport supplies, materials, and equipment between the buildings. It will also be used to carry trash from the Center to the trash compactor/dumpster. When all the constructions are finished, there will be 4 buildings on the TranStar prop	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		6					6	6
Total Allocation		6					6	6
Source of Funds								
2402 - Greater Houston Trans & Emer Center		6					6	6
Total Funds		6					6	6

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Combined Utility System Gen Purpose Fd		Project No.		W-208305	
Project Description					
Vehicles for the Public Works and Engineering Department		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Replace units that exceeded their life expectancy.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	8,981	10,935	8,727	10,953	19	37	30,670	39,651
Total Allocation	8,981	10,935	8,727	10,953	19	37	30,670	39,651
Source of Funds								
8305 - PWE-Combined Utility System Gen Pur Fund	8,981	10,935	8,727	10,953	19	37	30,670	39,651
Total Funds	8,981	10,935	8,727	10,953	19	37	30,670	39,651

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: PWE		Project No.		W-208500	
Project Description					
Vehicles for the Public Works and Engineering Department		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Replace units that exceeded their life expectancy.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		1,850					1,850	1,850
Total Allocation		1,850					1,850	1,850
Source of Funds								
8500 - PWE-W&S Syst Consolidating Constr Fd		1,850					1,850	1,850
Total Funds		1,850					1,850	1,850

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Compactor, Side Load Articulating	Project No.		W-21141D	
Project Description				
{ 314233 } TRUCK, COMPACTOR, SIDE LOADING, ARTICULATING LO	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Trucks are needed to replace aging fleet which is required by state law to provide once per week garbage service to residences. Failure to replace the trucks that have exceeded their service life will lead to increased downtime and maintenance costs, which will directly lead to increased use of overtime for dept. operations.	Units:	8		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		1,958	2,017	2,078	2,140	2,204	10,397	10,397
Total Allocation		1,958	2,017	2,078	2,140	2,204	10,397	10,397
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		1,958	2,017	2,078	2,140	2,204	10,397	10,397
Total Funds		1,958	2,017	2,078	2,140	2,204	10,397	10,397

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Tree Grapple, Rear Steer		Project No.		W-211G2D	
Project Description					
{ 314234 } TRUCK, TREE GRAPPLE, REAR STEER		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To replace aging fleet, which provides once per month bulk waste service to residences & for the removal of piles of illegally dumped trash & tires. Removal of this material is required to prevent the spread of disease by vectors & mosquitos, without which would result in a poor quality of life for residents and health and safety issues.		Units:	2		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		337	338	521			1,196	1,196
Total Allocation		337	338	521			1,196	1,196
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		337	338	521			1,196	1,196
Total Funds		337	338	521			1,196	1,196

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRUCK, TRACTOR		Project No.		W-21670D	
Project Description					
		City Council District			
		Location		Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition				16			16	16
Total Allocation				16			16	16
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				16			16	16
Total Funds				16			16	16

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRUCK, STAKE BODY, FLAT BED		Project No.		W-25660U	
Project Description					
TRUCK, STAKE BODY, FLAT BED SERIES 21004 STATIONARY PLATFORM/STAKE BODY (SAP MATERIAL NO. 10013053); LIFT GATE (MATERIAL NO. 10024799); BUMPER 10024802; SIX-WAY ELECTRICAL CONNECTOR (SAP MATERIAL NO. 10024805) ; LIGHTBAR, FT8AAAP, O 224.8, 875D (MATERIAL NO. 10024767) SPEC: TRUCK CAB AND CHASSIS, 15,000 GVWR, GASOLINESERIE		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These units will be used by GSD's Property Management Division to remodel city fire stations. The units may carry lumber, drywall, paint; HVAC equipment and other building material that are used in the repair of city facilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition				17	23	24	64	64
Total Allocation				17	23	24	64	64
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				17	23	24	64	64
Total Funds				17	23	24	64	64

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup, 1/2 Ton		Project No.		W-25B20U	
Project Description					
TRUCK, PICKUP, 1/2 TON // 123.5 TOOL BOX, ALUMINUM, CROSS-BOZ, LOW PROFILE; 136.1 MANUFACTURER'S EXTENDED WA 217 SPRAY IN PICKUP BED AND TAILGATE LINER RHINO TUFF-STUFF LINE-X SPEC: TRUCK, PICKUP, 6,050 GVWR, GASOLINE SERIES 861C-LEV 1/2 TON, LONGBED, 6/8 CYLINDER, AIR CONDITIONING, INC OPTION 8729.1 BUMPER, OEM STAND		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These units will be used by GSD's Property Management Division to maintain city building. The units may carry lumber, drywall, paint; HVAC equipment and other building material that are used in the repair of city facilities.		Units:	3		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		54	15	27	32	35	163	163
Total Allocation		54	15	27	32	35	163	163
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		54	15	27	32	35	163	163
Total Funds		54	15	27	32	35	163	163

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup, 3/4 Ton		Project No.		W-25B30U	
Project Description					
TRUCK, PICKUP, 3/4 TON // SPEC: TRUCK, PICKUP, EXTENDED CAB, 5 PASSENGER, GASOLINE AND DIESEL SERIES 868D EXTENDED CAB, LONG BED, DIESEL ENGINE, A/C, BUMPER, SOLID C GAL FUEL TANK, LOW MOUNT MIRRORS, AM/FM RADIO, AUTOMATIC TRANSMISSION, ANTILOCK BRAKES, CARGO AREA LIGHT.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These units will be used by GSD's Property Management Division to remodel city fire stations. The units may carry lumber, drywall, paint; HVAC equipment and other building material that are used in the repair of city facilities.		Units:	2		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	22			17			17	39
Total Allocation	22			17			17	39
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	22			17			17	39
Total Funds	22			17			17	39

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup, 3/4 Ton, Utility	Project No.		W-25B33U	
Project Description				
{ 314008 } TRUCK, PICKUP, 3/4 TON, UTILITY BODY // 107.1 SPARE TIRE, CARRIER AND WHEEL MOUNTED UNDER CAB & CHASS EXTENDED WARRANTY; 224.4 STROBE LIGHT, LOW PROFILE; SERIE SERVICE BODY; 2.3 LADDER RACK WITH CONDUIT CARRIER; 2.6 TELESCOPING TOP WITH TAILGATE ENCLOSURE; 2.8 REAR BUMPER	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
These units will be used to manage the daily assignments of our electricians in Property Management. It will carry electrical supplies and tools needed to repair balances, panels, outlets and other electrical related equipment. It will also be used to restore power to facilities during storm related power outages.	Units:	1		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	27	84	56	42	55	29	265	292
Total Allocation	27	84	56	42	55	29	265	292
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	27	84	56	42	55	29	265	292
Total Funds	27	84	56	42	55	29	265	292

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup 1 Ton		Project No.		W-25B40U	
Project Description					
{ 314009 } TRUCK, PICKUP, 1 TON // 122.1 TOOL BOX, STEEL, FRONT, SINGLE LID; 136.1 MANUFACTURER'S EXTENDED WARRANT FACTORY INSTALLED TRAILER TOWING PACKAGE; 217 SPRAY IN PIC AND TAILGATE LINER; 224.4 STROBE LIGHT, MOUNTED ON ROOF, LO PROFILE; 243 COMBINATION HITCH, BUYERS PRODUCTS NO. BH820 PM87 HITCH MOUNT		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used by the Property Management Division to pull trailers that have been retrofitted with commercial chillers and/or generators. It will be the primary vehicle for moving emergency equipment during power outages, HVAC failures and during inclement weather. The unit will be able to pull both gooseneck and bumper pull trailers.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		24					24	24
Total Allocation		24					24	24
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		24					24	24
Total Funds		24					24	24

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Van, 1/2 Ton, Customized Passenger	Project No.		W-25C2MU	
Project Description				
VAN, 1/2 TON, CUSTOMIZED PASSENGER // SPEC: VANS, CARGO, FULL SIZE, 7200 GVWR, GASOLINE SERIES 680C-LEV, 8 CYLI AIR CONDITIONING, SOLID COLORS (OEM), MIRRORS, EXTERIOR RE POWER STEERING, RADIO, AM/FM, SEAT.	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These units will be used by GSD's Property Management Division to maintain city building. The units may carry lumber, drywall, paint; HVAC equipment and other building material that are used in the repair of city facilities.	Units:	1		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	21				45	47	92	113
Total Allocation	21				45	47	92	113
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	21				45	47	92	113
Total Funds	21				45	47	92	113

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Sport Utility, 1/4 Ton, 4 Dr	Project No.		W-25D1BU	
Project Description				
{ 314010 } SPORT UTILITY, 1/4 TON 4DOOR // SPEC: UTILITY VEHICLE, MINI, 4 DOOR, 2WD, GASOLINE, 6 CYLINDER, A/C, SOLID COLORS (OEM STANDARD), MIRRORS, EXTERIOR REARVIEW LEFT A LOW PR, POWER	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This vehicle will be used by GSD's Security Management Division to transport personnel performing investigative duties during emergency and non-emergency situations. This unit will at times carry security audio/visual equipment to various monitored facilities.	Units:	1		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	17	19	21	23	45	47	154	171
Total Allocation	17	19	21	23	45	47	154	171
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	17	19	21	23	45	47	154	171
Total Funds	17	19	21	23	45	47	154	171

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: MOTORIZED CART, 1-2 PASSENGER		Project No.		W-25E3AE	
Project Description					
MOTORIZED CART, 1-2 PASSENGER		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used by the Property Management Division to move supplies and employees within the 61 Riesner and Municipal complexes. This unit will allow GSD to avoid purchasing an additional vehicle to move smaller repair equipment items throughout the complex.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition				23			23	23
Total Allocation				23			23	23
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				23			23	23
Total Funds				23			23	23

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Sweeper,Sewer Vac, With Brush DDC		Project No.		W-2821CD	
Project Description					
{ 314714 } TRUCK, SWEEPER, SEWER VACUUM, WITH BRUSH, DUAL CONTROL // MACK MRU612 CAB-OVER CHASSIS WITH BEAM VX MULTI-TASK AIRPORT BODY SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to perform glycol recovery, apron sweeping, scrubbing, runway sweeping, street sweeping and various liquid or debris pick-up.		Units:	1		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	616	616					616	1,232
Total Allocation	616	616					616	1,232
Source of Funds								
8012 - HAS-AIF Capital Outlay	616	616					616	1,232
Total Funds	616	616					616	1,232

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, With Crane	Project No.		W-2840XD	
Project Description				
{ 314727 } TRUCK, WITH CRANE // FORD F750 CAB & CHASSIS WITH SERVICE CRANE BODY SPEC:	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This unit is a F750 C&C Crane Truck used to safely and efficiently lift storm water and sanitary pumps out of wet wells to perform corrective/preventive maintenance. This is a "Opening Day Fresh" Department Initiative. Failure to meet maintenance requirements could result with machnical failure and service to the public	Units:	1		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	115	115					115	230
Total Allocation	115	115					115	230
Source of Funds								
8012 - HAS-AIF Capital Outlay	115	115					115	230
Total Funds	115	115					115	230

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Communication Ctr		Project No.		W-28550U	
Project Description					
{ 314017/314024} TRUCK, COMMUNICATION CENTER // SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to respond to Emergency Alert Conditions on the AOA at George Bush Intercontinental airport (IAH). This unit will be operated by as many as ten (5-10) Ops personnel. There is one (1) unit of this same cat code in the cost center.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		915					915	915
Total Allocation		915					915	915
Source of Funds								
8012 - HAS-AIF Capital Outlay		915					915	915
Total Funds		915					915	915

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRUCK, ELECTRICAL SERV, WITH OH BUCKET		Project No.		W-28572D	
Project Description					
{ 314041 } TRUCK, ELECTRICAL SERVICE, WITH OVERHEAD SERVICE //		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to perform repairs on over-head roadway signs, street lights and etc. at George Bush Intercontinental airport (IAH) and will be operated by eight plus (8+) maintenance personnel. There is one (1) unit of the same cat code in the cost center.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		186					186	186
Total Allocation		186					186	186
Source of Funds								
8012 - HAS-AIF Capital Outlay		186					186	186
Total Funds		186					186	186

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRUCK, CONCRETE MIX		Project No.		W-28690D	
Project Description					
{ 314042 } TRUCK, CONCRETE MIX //		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This is a new Houston Airprot System (HAS) iniative - This unit will be used to perform med. to large concrete maintenance tasks, in house, at all three airports thus resulting in reduced Contracted concrete services. Ten plus (10+) maintenance personnel will be trained to operate this unit. There are zero (0) Units with the same cat code in		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		212					212	212
Total Allocation		212					212	212
Source of Funds								
8012 - HAS-AIF Capital Outlay		212					212	212
Total Funds		212					212	212

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRUCK, BOX VAN BODY		Project No.		W-286G1U	
Project Description					
{ 314043 } TRUCK, BOX VAN BODY //		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This is a part of a new initiative for the Houston Airport System (HAS). This unit will be used to transport special event furniture (chairs, tables, poduim and etc.) to HAS special events. This unit will be operated by twenty (20) maintenance personnel. There are currently no (0) Box Trucks in the cost center. Funding this request would r		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		68					68	68
Total Allocation		68					68	68
Source of Funds								
8012 - HAS-AIF Capital Outlay		68					68	68
Total Funds		68					68	68

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: FIRETRUCK, PUMPER		Project No.		W-28740D	
Project Description					
FIRETRUCK, PUMPER		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit is a Pumper Quint which meets FAA regulations to respond to aircraft emergency incidents at IAH. This unit will be operated by as many as six operators. There is one (1) Pumper unit assigned to Sta. #92 at IAH. Not funding this request result in non-compliance with FAA guidelines & reduced response efficiency to aircraft emergency		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		3,044					3,044	3,044
Total Allocation		3,044					3,044	3,044
Source of Funds								
8012 - HAS-AIF Capital Outlay		3,044					3,044	3,044
Total Funds		3,044					3,044	3,044

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: FIRETRUCK, REHAB		Project No.		W-287ZXD	
Project Description					
{ 314737 } FIRETRUCK, REHAB // Rosenbauer Panther 6x6 ARFF vehicle (built to comply with NFPA 414 AND FAA AC 150/5330-10E) SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used by HAS Aircraft Rescue and Fire Fighting (ARFF) operation to respond in the shortest amount of time to any aircraft incident on a given runway complex.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		950					950	950
Total Allocation		950					950	950
Source of Funds								
8012 - HAS-AIF Capital Outlay		950					950	950
Total Funds		950					950	950

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRUCK, PICKUP, 1/2 TON, EXTENDED CAB	Project No.		W-28B21U	
Project Description				
{ 314025 } TRUCK, PICKUP, 1/2 TON, EXTENDED CAB // SPEC: Series 862C-LEV Pickup Extended Cab, Short Bed, 6 or 8 Cylinder Gas. Must meet or exceed the Federal LEV Certification.	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
To perform daily landside and Airfield Operating Area inspections at William P. Hobby airport. This unit will be operated by eight (8) Ops patrol personnel. There are four (4) units of the same cat code used for patrolling. Not funding this request would result in adverse impact on airport safety, efficiency and compliance with FAA.	Units:	1		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		25					25	25
Total Allocation		25					25	25
Source of Funds								
8012 - HAS-AIF Capital Outlay		25					25	25
Total Funds		25					25	25

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup 3/4 Ton		Project No.		W-28B30U	
Project Description					
{ 314027 } TRUCK, PICKUP, 3/4 TON // SPEC: TRUCK, PICKUP, EXTENDED CAB, 5 PASSENGER, GASOLINE AND DIESEL 868D-LEV, EXTENDED CAB, LONG BED, DIESEL ENGINE, A/C, BUMPER COLOR, 30 GAL FUEL TANK, LOW MOUNT MIRRORS, AM/FM RADIO, TRANSMISSION, ANTILOCK BRAKES, CARGO AREA LIGHT.	City Council District				
	Location	W	Address Descr 2:		
	Served:	W	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
Used to transport Electrical personnel, tools, equipment and supplies to each job site at Hobby airport and will be operated by nine (9) Electrical personnel. There are four (4) vehicles of the same cat code used for transportation.		Units:	5		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		27					27	27
Total Allocation		27					27	27
Source of Funds								
8012 - HAS-AIF Capital Outlay		27					27	27
Total Funds		27					27	27

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup 3/4 Ton Crew Cab		Project No.		W-28B32U		
Project Description						
{ 314060 } TRUCK, PICKUP, 3/4 TON, CREW CAB // SPEC: CLASS 2 TRUCKS (6,001 - 10,000 LB. GVWR)TRUCK, PICKUP, CREW C FULL SIZE, 6 PASSENGER, GASOLINE AND DIESEL SERIES 867C-LEV CREW CAB, LONG BED.		City Council District				
		Location	W	Address Descr 2:		
		Served:	W	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
This unit will be used to provide transportation and respond to problem areas, patrol landside roadways and airside operating areas at William P. Hobby (HOU) airport. There are four (4) HPD personnel that might operate this unit. There is one (1) marked patrol P/U truck unit of the same cat code in the cost center.		Units:	2			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		30					30	30
Total Allocation		30					30	30
Source of Funds								
8012 - HAS-AIF Capital Outlay		30					30	30
Total Funds		30					30	30

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup 1 Ton Crew Cab		Project No.		W-28B42U	
Project Description					
{ 314028 } TRUCK, PICKUP, 1 TON, CREW CAB // SPEC: TRUCK, PICKUP, CREW CAB, 6 PASSENGER, GASOLINE AND DIESEL 886C-LEV, IX PASSENGER CREW CAB, LONG BED, DUAL REAR WHEEL 8-CYLINDER, A/C, BUMPER O.E.M., SOLID COLORS, 30 GAL FUEL TAN LOW MOUNT MIRRORS, POWER STEERING, AM/FM RADIO, AUTOMATIC TRANSMISSION, ANTILOCK BRAKES, CA		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to transport maintenance personnel, supplies, tools and equipment to assigned work sites at George Bush Intercontinental airport. This unit will be operated by as many as ninety seven (97) maintenance personnel. There are twelve (12) crew cab units of same cat code in the cost center.		Units:	3		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		54					54	54
Total Allocation		54					54	54
Source of Funds								
8012 - HAS-AIF Capital Outlay		54					54	54
Total Funds		54					54	54

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup 1 Ton Utility Body		Project No.		W-28B43D	
Project Description					
{ 314725 } TRUCK, PICKUP, 1 TON, UTILITY BODY // Series 876D-LEV 84CA CAB & CHASSIS, REGULAR CAB, 1 TON; 84 IN a DUAL REAR WHEELS, DIESEL WITH SERVICE BODY. SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Electrical Section performs various electrical related maintenance tasks such as maintaining airside runway and taxiway lighting, servicing electrical generators, back-up generators, terminal power, landside lighting, and etc.		Units:	2		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	79	40					40	119
Total Allocation	79	40					40	119
Source of Funds								
8012 - HAS-AIF Capital Outlay	79	40					40	119
Total Funds	79	40					40	119

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup, 1 Ton, Utility Body		Project No.		W-28B54D	
Project Description					
{ 314738 } TRUCK, PICKUP, 1 1/2 TON, UTILITY BODY, EXTENDED CA // PICKUP, EXTENDED CAB, 56" CA , 1=TON; SNGLE REAR WHEEL DIESEL, (DELETE 8' BOX).		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used by HAS Aircraft Rescue and Fire Fighting (ARFF) operation to respond in the shortest amount of time to any aircraft incident on a given runway complex. index.		Units:	1		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	40	40					40	79
Total Allocation	40	40					40	79
Source of Funds								
8012 - HAS-AIF Capital Outlay	40	40					40	79
Total Funds	40	40					40	79

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: SPORT UTILITY, 3/4 TON, 4 DOOR		Project No.		W-28D3BU	
Project Description					
SPORT UTILITY, 3/4 TON, 4 DOOR // SPEC: UTILITY VEHICLE, 3/4 TON, 8600 GVWRSERIES 655C-LEV CARRYALL, 8 CYLIN AIR CONDITIONER (INCLUDES OPT. 87), SOLID COLORS, MIRRORS, P STEERING, RADIO AM/FM, SPARE.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To perform daily landside and Airfield Operating Area inspections at George Bush Intercontinental airport. This unit will be operated by eight (26) Ops patrol personnel. There are sixteen (16) units of the same cat code used for patrolling.		Units:	7		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		342					342	342
Total Allocation		342					342	342
Source of Funds								
8012 - HAS-AIF Capital Outlay		342					342	342
Total Funds		342					342	342

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: All Terrain Vehicle, Std Bed		Project No.		W-28E62U	
Project Description					
{ 314702/314063 } ALL TERRAIN VEHICLE, STANDARD BED		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to patrol airport perimeter and remote areas in extreme adverse terrain areas to satisfy MANPAD mitigation plans. This unit will be operated by six (6) Public Safety personnel. There is one (1) unit of the same cat code used for patrolling.		Units:	1		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	7	17					17	24
Total Allocation	7	17					17	24
Source of Funds								
8012 - HAS-AIF Capital Outlay	7	17					17	24
Total Funds	7	17					17	24

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRAILER, MISCELLANEOUS		Project No.		W-28F1XZ	
Project Description					
{ 314044 } TRAILER, MISCELLANEOUS		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This is a part of a new initiative for the Houston Airport System (HAS) - This unit will be used to transport a mobil stage for special events at all three airports. This unit will be operated by 10+ maintenance personnel. There are zero (0)_units of the same cat code in the cost center.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		140					140	140
Total Allocation		140					140	140
Source of Funds								
8012 - HAS-AIF Capital Outlay		140					140	140
Total Funds		140					140	140

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Trailer, Arrow Board	Project No.		W-28F20E	
Project Description				
{ 314710/314045 } TRAILER, ARROW BOARD // Allmand Eclipse 25 LED light ARROWBOARD TRAILER MOUNTED - SOLAR ASSISTED	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These signs will be used to alert oncoming traffic of adverse conditions ahead during roadway repairs and/or other emergency conditions.	Units:	2		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	6	11					11	17
Total Allocation	6	11					11	17
Source of Funds								
8012 - HAS-AIF Capital Outlay	6	11					11	17
Total Funds	6	11					11	17

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRAILER, HYDRAULIC LIFT		Project No.		W-28FD2Z	
Project Description					
{ 314046 /314047 } TRAILER, HYDRAULIC LIFT // SPEC: Waiting for SPEC		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to reach low to medium height areas around George Bush Intercontinental airport. This unit will be operated by five (5) maintenance personnel. There is only one (1) unit in the cost center.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		73					73	73
Total Allocation		73					73	73
Source of Funds								
8012 - HAS-AIF Capital Outlay		73					73	73
Total Funds		73					73	73

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Trailer, Light Tower		Project No.		W-28FLXD	
Project Description					
{ 314726 /314728} TRAILER, LIGHT TOWER // INTERSOL RAND/DOOSAN MODEL L3 PORTABLE LIGHT TOWER SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Electrical Section performs various electrical related maintenance tasks such as maintaining airside runway and taxiway lighting, servicing electrical generators, back-up generators, terminal power, landside lighting and etc... Light towers are used to perform work at night or during low visibility and emergency conditions.		Units:	2		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	28	28					28	56
Total Allocation	28	28					28	56
Source of Funds								
8012 - HAS-AIF Capital Outlay	28	28					28	56
Total Funds	28	28					28	56

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRAILER TANKER, LIQUID		Project No.		W-28FN1Z	
Project Description					
{ 314048 } TRAILER TANKER, LIQUID //		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to clean sump stations and tug tunnels at George Bush Intercontinental airport terminals. This unit will be operated by nine (9) maintenance personnel. There is one (1) pump unit in the cost center that will clear the baggage make-up tunnel area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		52					52	52
Total Allocation		52					52	52
Source of Funds								
8012 - HAS-AIF Capital Outlay		52					52	52
Total Funds		52					52	52

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Trailer, Utility Body	Project No.		W-28FP00	
Project Description				
{ 314703 } TRAILER, UTILITY BODY // JLG, MODEL 7614 POWER DECK TRAILER with 10,000 GVW rating; empty weight 2930; payload capacity of 7000; bed length 14' bed width 6'; steel floor. SPEC:	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
This unit will be used to transport supplies and equipment to assigned work locations at Ellington Field Airport (EFD).	Units:	1		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		10					10	10
Total Allocation		10					10	10
Source of Funds								
8012 - HAS-AIF Capital Outlay		10					10	10
Total Funds		10					10	10

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRAILER, UTILITY BODY		Project No.		W-28FP0Z	
Project Description					
{ 314029 } TRAILER, UTILITY BODY		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to transport equipment and materials to job sites at GBIAH and operated by sixty airport maintenance personnel. There are six (6) utility trailers of the same cat code in the cost center. Not funding this request will reduce the cost center's ability to transport equipment and/or materials to assigned job sites.		Units:	3		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		8					8	8
Total Allocation		8					8	8
Source of Funds								
8012 - HAS-AIF Capital Outlay		8					8	8
Total Funds		8					8	8

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRAILER, MOBILE HALMS	Project No.		W-28FXNU	
Project Description				
{ 314065/314066 } TRAILER, MOBILE HALMS //	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This unit will be used to provide real-time visual coverage to the Airport Operations Center (AOC) and Department Operations Center (DOC) of any incident on George Bush Intercontinental airport (IAH). airfield/airport where security camera coverage is not. This unit will be operated by six (6) I.T. Tech. personnel.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		115					115	115
Total Allocation		115					115	115
Source of Funds								
8012 - HAS-AIF Capital Outlay		115					115	115
Total Funds		115					115	115

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: ROLLER, STREET DRUM		Project No.		W-28GJ0D	
Project Description					
{ 314022 } ROLLER, STREET DRUM //		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit would be used to roll out/flatten repaired or new asphalt surfaces at Hobby airport (HOU). This unit would be operated by eight plus (8+) maintenance personnel. There are currently no (0) units of this cat code in the cost center. Not funding this request would minimize the ability to complete and finish asphalt surface repairs.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		37					37	37
Total Allocation		37					37	37
Source of Funds								
8012 - HAS-AIF Capital Outlay		37					37	37
Total Funds		37					37	37

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Farm Tractor		Project No.		W-28J10D	
Project Description					
{314704 / 314705 / 314030} FARM TRACTOR // NEW HOLLAND WORKMASTER 55 X4 TRACTOR WITH AG TIRES, Canopy Top SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used for curb dressing streets and runways, taxiways on the airside and landside areas, joint seal (plowing) work, dirt spreading and lip work for FAA 139 certification inspections.		Units:	3		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	294	1,099					1,099	1,394
Total Allocation	294	1,099					1,099	1,394
Source of Funds								
8012 - HAS-AIF Capital Outlay	294	1,099					1,099	1,394
Total Funds	294	1,099					1,099	1,394

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Forklift, Industrial	Project No.		W-28J30P	
Project Description				
{ 314729 } FORKLIFT, INDUSTRIAL // 4000# Capacity, I.C. Pneumatic Tire Fork Lift Hyundail Theta 2.4 Liter Fuel Injection engine; single speed powershift transmission. SPEC:	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
This unit is a 12,000 lb. capacity unit. It will be used to transport pallets containing supply materials, barrels, small building structures and etc. within supply yard and other assigned work locations at IAH Airport.	Units:	1		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		35					35	35
Total Allocation		35					35	35
Source of Funds								
8012 - HAS-AIF Capital Outlay		35					35	35
Total Funds		35					35	35

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Highlift	Project No.		W-28J40E	
Project Description				
{ 314730 } HIGHLIFT // Denka Lift Model: DL30 Max - Working height 98 FT; TRAVEL DEMSIONS: width 1.72,' length 8.90m; height 2.14m. POWER: source 48v electric motor; battery 48v bayy4ry (86v batteriesC) power options Diesel engine 5.2Kw Weight: 3,500 Kg SPEC:	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
This unit will be used to perform tasks such as requiring access to 25-30 metres in height to re-lamp interior terminal lighting and other interior areas with a height capacity of 98 ft. and an extension capability of 38 ft..	Units:	1		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	157	157					157	314
Total Allocation	157	157					157	314
Source of Funds								
8012 - HAS-AIF Capital Outlay	157	157					157	314
Total Funds	157	157					157	314

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: MOWER, DECK, PUSH		Project No.		W-28K10U	
Project Description					
MOWER, DECK, PUSH		City Council District			
		Location	E,B,I	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to perform close mowing in small areas using a walk behind mower. There are three (3) similar units in the cost center. Not funding this request would reduce mowing efficiency in small grass explanade areas, around poles, plant beds, lights on both the Airside Operating Area and landside.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		6					6	6
Total Allocation		6					6	6
Source of Funds								
8012 - HAS-AIF Capital Outlay		6					6	6
Total Funds		6					6	6

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Mower, Deck, Riding		Project No.		W-28K11D	
Project Description					
{ 314715 } MOWER, DECK, RIDING // AEBI IMPLEMENT SLOPE MOWER SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The unit being replaced is a 1999 year model 30' boom mower, attachment #930355-A. This unit is in poor condition and is obsolete. The new unit will be used to mow slopes which provides safer features and greater mowing efficiencies.		Units:	5		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	244	205					205	448
Total Allocation	244	205					205	448
Source of Funds								
8012 - HAS-AIF Capital Outlay	244	205					205	448
Total Funds	244	205					205	448

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: MOWER, DECK, RIDING		Project No.		W-28K11P	
Project Description					
{ 314031/314032 } MOWER, DECK, RIDING		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to perform close mowing with higher efficiency than using a walk behind mower at GBIAH and will be operated by as many as sixty (60) maintenance personnel. The Cost Center will also test a propane unit, which is a cleaner fuel for performance and environmental purposes. There are eighteen (18) units of the same cat cod		Units:	2		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		22					22	22
Total Allocation		22					22	22
Source of Funds								
8012 - HAS-AIF Capital Outlay		22					22	22
Total Funds		22					22	22

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: MOWER, DECK, RIDING		Project No.		W-28K11U	
Project Description					
{ 314716/314033} MOWER, DECK, RIDING // SCAG- 72 IN DECK MOWER W/KAWASAKI ENGINE SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Units will be used to perform grass "close" mowing tasks at George Bush Intercontinental Airport (IAH). These units would be assigned to mow smaller areas that large equipment would not fit in, 24 hours, 7 days per week.		Units:	6		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		80					80	80
Total Allocation		80					80	80
Source of Funds								
8012 - HAS-AIF Capital Outlay		80					80	80
Total Funds		80					80	80

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: MOWER, DECK, PULL BEHIND		Project No.		W-28K120	
Project Description					
{ 314706/314717 } MOWER, DECK, PULL BEHIND // Frontier DH1615, 15" DRAWN DISK HARROW 40, 22 " bladwes, 9" spacking with notched front smooth rear. 1.5" shaft, sealed bearing with adjustable scraper kit SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit is a Frontier DH1615 - 15 ft. Drawn Disk. This unit is designed with multiple cutting disc and used to loosen dirt in safety areas where ruts have developed so that the surface can later be leveled. This will minimize damage to mowers during the mowing task.		Units:	3		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		92					92	92
Total Allocation		92					92	92
Source of Funds								
8012 - HAS-AIF Capital Outlay		92					92	92
Total Funds		92					92	92

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: MOWER, DECK, PULL BEHIND		Project No.		W-28K12Z	
Project Description					
{ 314034 } MOWER, DECK, PULL BEHIND		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This is an implement that attaches to the rear of tractors and will be used to cut grass in 20 foot wide paths at George Bush Intercontinental airport. This unit will be operated by thirty (30) Equip. Operators I, II & III's. There are five (5) units of the same cat. code used for pull behind mowing.		Units:	9		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		278					278	278
Total Allocation		278					278	278
Source of Funds								
8012 - HAS-AIF Capital Outlay		278					278	278
Total Funds		278					278	278

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Mower, Flail, Pull Behind		Project No.		W-28K200	
Project Description					
MOWER, FLAIL, PULL BEHIND // Rhino FN180 15 ft Flex Wing Cutter with chains & deck rings. 6-Laminated tires. SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Both units will be used to mow large, open grass panels on the airside and landside (ie: clear zone grass panels on the airside and open perimeter grass panels on landside).		Units:	6		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		103					103	103
Total Allocation		103					103	103
Source of Funds								
8012 - HAS-AIF Capital Outlay		103					103	103
Total Funds		103					103	103

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: CHIPPER, PULL BEHIND		Project No.		W-28KB2U	
Project Description					
CHIPPER, PULL BEHIND		City Council District			
		Location	E	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to grind branches and limbs from trees to be used for mulch at Ellington Field Airport (EFD).		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		20					20	20
Total Allocation		20					20	20
Source of Funds								
8012 - HAS-AIF Capital Outlay		20					20	20
Total Funds		20					20	20

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: INVGT, VAN	Project No.		W-28MC1U	
Project Description				
{ 314052 } INVGT, VAN	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This unit will be used to provide transportation and respond to problem areas, patrol landside roadways and airside operating areas at George Bush Intercontinental (IAH) airport. There are ninety nine (99) HPD personnel that might operate this unit. There is one (1) unmarked van unit of the same cat code in the cost center.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		24					24	24
Total Allocation		24					24	24
Source of Funds								
8012 - HAS-AIF Capital Outlay		24					24	24
Total Funds		24					24	24

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Utility, Investigative, Unmarked		Project No.		W-28MP1U	
Project Description					
{ 314733 } PATROL, AUTO, INTERMEDIATE // SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This Marked SUV Vehicle will be used to transport K9 to the scene of a burglary to assist in searching for a suspect. These units will be used by the Houston Police Department (HPD) for patrolling GBIAH, Security Identification Display (SIDA) and Landside Areas (airport perimeter and remote perimeter) exclusively. HPD is responsible for prov		Units:	1		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	54	42					42	96
Total Allocation	54	42					42	96
Source of Funds								
8012 - HAS-AIF Capital Outlay	54	42					42	96
Total Funds	54	42					42	96

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Patrol, Auto, Full Size	Project No.		W-28MP2U	
Project Description				
PATROL, AUTO, FULL	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These units will be used by the Houston Police Department (HPD) for patrolling George Bush Intercontinental Airport (IAH), Security Identification Display (SIDA) and Landside Areas (airport perimeter and remote perimeter) exclusively. HPD is responsible for providing Safety and Security at IAH.	Units:	7		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	333	259					259	592
Total Allocation	333	259					259	592
Source of Funds								
8012 - HAS-AIF Capital Outlay	333	259					259	592
Total Funds	333	259					259	592

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: PATROL, TRUCK, SPORT UTILITY		Project No.		W-28MPUU	
Project Description					
PATROL, TRUCK, SPORT UTILITY // SPEC: AUTOMOBILES, FULL-SIZE, 4 DOOR SEDANSERIES 374C , 8 CYLINDER, GASOLINE, R WHEEL DRIVE.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to transport K-9 dogs and patrol at George Bush Intercontinental (IAH) airport. This unit will be operated by twenty (20) HPD personnel. There are thirteen (13) K-9 SUV's in the cost center. Not funding this request would adversely reduce HPD's ability to search & detect explosive, narcotics and weapons at IAH.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		483					483	483
Total Allocation		483					483	483
Source of Funds								
8012 - HAS-AIF Capital Outlay		483					483	483
Total Funds		483					483	483

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Sedan, Investigative	Project No.		W-28MS3U	
Project Description				
INVGT, AUTO, INTERMEDIATE	City Council District			
	Location	B	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These units will be used by the Houston Police Department (HPD) for patrolling George Bush Intercontinental Airport (IAH), Security Identification Display (SIDA) and Landside Areas (airport perimeter and remote perimeter) exclusively. HPD is responsible for providing Safety and Security at IAH.	Units:	2		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	64	62					62	126
Total Allocation	64	62					62	126
Source of Funds								
8012 - HAS-AIF Capital Outlay	64	62					62	126
Total Funds	64	62					62	126

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: INVGT, AUTO, FULL SIZE		Project No.		W-28MS4U	
Project Description					
{ 314055/314062 } INVGT, AUTO, FULL SIZE		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to provide transportation and respond to problem areas, patrol landside roadways and airside operating areas at George Bush & Hobby airport. There are twenty (20) HPD personnel that might operate this unit. There are twenty (20) unmarked investigative units of the same cat code in the cost center.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		130					130	130
Total Allocation		130					130	130
Source of Funds								
8012 - HAS-AIF Capital Outlay		130					130	130
Total Funds		130					130	130

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Utility, Investigative, Unmarked		Project No.		W-28MU1U	
Project Description					
{ 314736 } INVGT, TRUCK, SPORT UTILITY // SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unmarked unit will be used by the Houston Police Department (HPD) for patrolling George Bush Intercontinental Airport (IAH), Security Identification Display (SIDA) and Landside Areas (airport perimeter and remote perimeter) exclusively. HPD is responsible for providing Safety and Security at IAH.		Units:	1		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	30	30					30	59
Total Allocation	30	30					30	59
Source of Funds								
8012 - HAS-AIF Capital Outlay	30	30					30	59
Total Funds	30	30					30	59

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Sprayer, Roll mount		Project No.		W-28NC1U	
Project Description					
SPRAYER, ROLL MOUNT // 248-866 LINELAZER 5900 gun; with 2nd gun kit; 15 gallon paint hoppr; 2 Gun bead system and LINEDRIVER HD SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to stripe runways, taxiways and roadway lines.		Units:	3		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	362	449					449	811
Total Allocation	362	449					449	811
Source of Funds								
8012 - HAS-AIF Capital Outlay	362	449					449	811
Total Funds	362	449					449	811

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Paint Stripper, Remover		Project No.		W-28PA0U	
Project Description					
{ 314712 } STRIPPER, PAINT // SCARIFIER, SELF-PROPELLED, 38 HP, GASOLINE SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Changes mandated by FAA with regards to airport safety; specifically I the area of airport markings have placed additional maintenance burden on the section that necessitates procurement of the aforementioned equipment to allow airfield and grounds to meet its responsibilities under federal aviation administration part 139.		Units:	2		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	65	41					41	105
Total Allocation	65	41					41	105
Source of Funds								
8012 - HAS-AIF Capital Outlay	65	41					41	105
Total Funds	65	41					41	105

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: SWEEPER, RIDE ON		Project No.		W-28PB1D	
Project Description					
{ 314035 / 314036 } SWEEPER, RIDE ON		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The cost center is upgrading to High Speed Sweepers which will support Airfield Operating Area sweeping tasks performed at George Bush Intercontinental airport, 24/7. These units will be operated twenty (20) Equip. Operator II and III's. There are six (6) high speed sweeping units in the cost center.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		355					355	355
Total Allocation		355					355	355
Source of Funds								
8012 - HAS-AIF Capital Outlay		355					355	355
Total Funds		355					355	355

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Sweeper, Ride on	Project No.		W-28PB1E	
Project Description				
{ 314701/314713 } SWEEPER, RIDE ON // RIDE ON SWEEPER - adv100786 - Terra 37800B 234AH Battery Powered SPEC:	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This unit will be used to perform daily sweeping tasks in two warehouses, one at 48k sq. ft. and the other at 40k sq. ft. .	Units:	1		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	10	24					24	34
Total Allocation	10	24					24	34
Source of Funds								
8012 - HAS-AIF Capital Outlay	10	24					24	34
Total Funds	10	24					24	34

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Trailor Mounted Generator		Project No.		W-28R02U	
Project Description					
{ 314731 } GENERATOR TRAILER MOUNT // Generator, Trailer Mount. See FY12 PO# Roll-over from last year. Vendor SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
THIS UNIT WILL PROVIDE HAS CUSTOMERS WITH FAST AND RELIAB BY INCREASING THE USABILITY OF LIFT STATIONS ROADWAYS, WH COMMERCIAL POWER IS LOST		Units:	1		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	147	129					129	276
Total Allocation	147	129					129	276
Source of Funds								
8012 - HAS-AIF Capital Outlay	147	129					129	276
Total Funds	147	129					129	276

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: GENERATOR, SKID MOUNT		Project No.		W-28R03D	
Project Description					
{ 314708 } GENERATOR, SKID MOUNT // IDLC200-31 DIESEL, OUT PUT STAND BY 200 KW; 60Hz, ENGINE JOHN DEERE - 6 AMP BAT SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Both units are in poor condition. The new unit will be used to provide emergency backup power at the EFD airfield service complex and fuel facility during hurricane and other power outage times. Replaces: 24648, 24649		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		60					60	60
Total Allocation		60					60	60
Source of Funds								
8012 - HAS-AIF Capital Outlay		60					60	60
Total Funds		60					60	60

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Pump, Portable	Project No.		W-28S2XU	
Project Description				
{ 314722/314037 } PUMP, PORTABLE // Pump, Trailer Mounted Hot Pressurer Washer SPEC:	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The new requested unit has a greater application with higher psi (5100) and horsepower (31). This unit will be used to perform pressure washing tasks at George Bush Intercontinental Airport.	Units:	1		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	48	25					25	73
Total Allocation	48	25					25	73
Source of Funds								
8012 - HAS-AIF Capital Outlay	48	25					25	73
Total Funds	48	25					25	73

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Compressor, Portable, Push		Project No.		W-28SA0U	
Project Description					
{ 314709/314723 } COMPRESSOR, PORTABLE, PUSH // INTERSO RAND MODEL P185WJD PORTABEL AIR COMPRESSOR SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This unit will be used to assist with concrete repairs on the airfield, blowing out equipment on a daily basis, sandblasting, joint seal repairs and scalant machine.		Units:	2		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	15	61					61	76
Total Allocation	15	61					61	76
Source of Funds								
8012 - HAS-AIF Capital Outlay	15	61					61	76
Total Funds	15	61					61	76

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: VACUUM, RIDE-ON	Project No.		W-28SXVZ	
Project Description				
{ 314039 } VACUUM, RIDE-ON //	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These units will be used to clean floors located at Terminals A, B, C, D, E and FIS building at George Bush Intercontinental airport. This unit will be operated by one hundred and ninety (190) Building Service personnel. There is one (1) robotic scrubber. All other scrubber equipment are walk-behind units.	Units:	2		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		27					27	27
Total Allocation		27					27	27
Source of Funds								
8012 - HAS-AIF Capital Outlay		27					27	27
Total Funds		27					27	27

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Other Non-Classed Vehicle (attach/cpnt)		Project No.		W-28ZZ10	
Project Description					
{ 314724 } OTHER NON-CLASSED VEHICLE (attach/component) // HD B-8 8' HEAVEY DUTY BOX BLADE SPEC:		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Both units will be used to level to grade high spots and fill in low areas. These implements will provide efficiency and versatility to shape and maintain terraces, fill in ditches, fill in ruts on slopes, foundation preparation, finish wild flower seed plots on slopes, fields and ditch walls, spread rock or gravel, and etc		Units:	2		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	11	6					6	17
Total Allocation	11	6					6	17
Source of Funds								
8012 - HAS-AIF Capital Outlay	11	6					6	17
Total Funds	11	6					6	17

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: OTHER NON-CLASSED VEHICLE		Project No.		W-28ZZ1U	
Project Description					
{ 314051 } OTHER NON-CLASSED VEHICLE (attach/component)		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This is a new Houston Airport Service (HAS) initiative - HAS will be creating a in-house cement repair group. This unit would be used to cut out cement surfaces for repairs at all three airports and operated by six plus (6+) maintenance personnel. There are no (0) units of this cat code in the cost center.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		15					15	15
Total Allocation		15					15	15
Source of Funds								
8012 - HAS-AIF Capital Outlay		15					15	15
Total Funds		15					15	15

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: OTHER NON-CLASSED VEH(attach/component)		Project No.		W-28ZZ1Z	
Project Description					
{ 314040 } OTHER NON-CLASSED VEHICLE (attach/component) //		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These units will be used to polish floors located at Terminals A, B, C, D, E and FIS building at George Bush Intercontinental airport (IAH). As many as 190 Building Service personnel may be required to use these units. There are no (0) riding burnishers in the cost center. All other burnisher equipment is walk-behind.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		51					51	51
Total Allocation		51					51	51
Source of Funds								
8012 - HAS-AIF Capital Outlay		51					51	51
Total Funds		51					51	51

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Attachment/Component		Project No.		W-28ZZ2U	
Project Description					
Pump Portable / VACUUM, TRAILER MOUNTED, 25 HP ENGINE, HYDR PUMP, PRESSUREIZED TANK, 8990 LB. GVWR		City Council District			
		Location	B	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The trailer mounted vacuum system would enable personnel to perform cleaning at sump stations and tug tunnel areas requiring low clearance equipment. This is a small system that allows access to low clearance areas and small areas at IAH Terminals in an effective and timely manner, for the safety and welfare of the airport.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		29					29	29
Total Allocation		29					29	29
Source of Funds								
8012 - HAS-AIF Capital Outlay		29					29	29
Total Funds		29					29	29

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: MISC	Project No.		W-28ZZ3U	
Project Description				
{ 314026 } MISC /	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This unit will be replaced with a Shuttle Van to conduct tours for the public and FAA personnel at Hobby airport. As the airport continues to grow the demand for tours has increased. This unit will be operated by six (6) Ops/Public Safety personnel. Currently, there are no shuttle van units assigned to Hobby airport.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		52					52	52
Total Allocation		52					52	52
Source of Funds								
8012 - HAS-AIF Capital Outlay		52					52	52
Total Funds		52					52	52

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Auto, Intermediate, 4 Dr-HY		Project No.		W-32A32Q	
Project Description					
AUTO, INTERMEDIATE, 4 DOOR		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Housing Department is seeking under its CDBG Disaster Recovery Program Round 2 of FY13 lease of (6) six vehicles to buyback to lease unit augmenting an already demanding fleet being used on a daily basis. These additional vehicles will accommodate an increase in personnel that will be hired as Inspectors and Client Intake Counselors, whom wil		Units:	6		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition			80				80	80
Total Allocation			80				80	80
Source of Funds								
5030 - Federal State Local - Pass Through Fund			80				80	80
Total Funds			80				80	80

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Van, 3/4 Ton. Customized Passenger		Project No.		W-34C3MU	
Project Description					
Van, 3/4 Ton, Customized Passenger		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
It will be used daily to transport library staff, equipment, and supplies at site visits to Neighborhood Libraries and for conducting Library Outreach Activities and training programs for the citizens of Houston.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		23					23	23
Total Allocation		23					23	23
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		23					23	23
Total Funds		23					23	23

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Sport Utility, 1/4 Ton 4Door		Project No.		W-34D2BU	
Project Description					
SPORT UTILITY, 1/2 TON, 4 DOOR // UTILITY VEHICLE, MEDIUM DUTY, 4 DOOR SERIES 656B-LEV, 2WD, GASOLINE, 6 CYLINDER, A/C, SOLID COLORS (OEM STANDARD), MIRRORS, EXTERIOR REARVIEW RIGHT LOW PR, POWE SPEC: UTILITY VEHICLE, MEDIUM DUTY, 4 DOOR SERIES 656B-LEV, 2WD, GASOLINE, 6 CYLINDER, A/C, SOLID C (OEM STANDARD), MIRRORS,		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
It will be used daily to transport library staff, equipment, and supplies at site visits to Neighborhood Libraries and for conducting Library Outreach Activities and training programs for the citizens of Houston.		Units:	1		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	23	23	23	134	23	23	226	249
Total Allocation	23	23	23	134	23	23	226	249
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	23	23	23	134	23	23	226	249
Total Funds	23	23	23	134	23	23	226	249

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRUCK, WITH CRANE		Project No.		W-3640XD	
Project Description					
Truck with Crane- Medium Duty with crane		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The pole truck will be used to transport & install electric poles for lightning in the city parks & community centers. The unit would be assigned to HPARD Facility Management & Development, Elctrical Section Division for use on a daily basis. The unit will replace the 1995 Crane Truck that has exceeded manufacturer recommended life span.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		115	121	84	250	128	697	697
Total Allocation		115	121	84	250	128	697	697
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		115	121	84	250	128	697	697
Total Funds		115	121	84	250	128	697	697

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Tanker	Project No.		W-366C1D	
Project Description				
TRUCK, TANKER // Truck, Tanker for chemical application/spraying/watering	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The unit will be used to perform chemical application/spraying at various city parks esplanades to control weeds and pests. The "Rebuild Houston" initiative has increased the momentum of street construction/reconstruction projects. Many of those involve the addition of esplanades.	Units:	1		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	179	130		222		140	492	671
Total Allocation	179	130		222		140	492	671
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	179	130		222		140	492	671
Total Funds	179	130		222		140	492	671

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Auto, Intermediate, 4 Dr		Project No.		W-36A32Q	
Project Description					
AUTO, INTERMEDIATE, 4 DOOR // Auto, Intermediate, 4 Door SPEC: INTERMEDIATE, 4 DOOR SEDANSERIES 360B-LEV, 4 CYLINDE CONDITIONING, SOLID COLORS, MIRRORS, POWER STEERING, RADI AUTOMATIC TRANSMISSION, INTERMIT.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Units would be used within HPARD Recreation & Wellness Division/Golf Operation staff to travel on a daily basis for city related business, within or outside the city. The new vehicles will replace Toyota prius hybrids that have exceeded normal life expectancy.		Units:	2		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	47	54		104	57	57	272	319
Total Allocation	47	54		104	57	57	272	319
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	47	54		104	57	57	272	319
Total Funds	47	54		104	57	57	272	319

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup, 1/2 Ton		Project No.		W-36B20U	
Project Description					
{ 314096 } TRUCK, PICKUP, 1/2 TON // P/U 2X4 SPEC: TRUCK, PICKUP, 6,050 GVWR, GASOLINE SERIES 861C-LEV 1/2 TON, LONGBED, 6/8 CYLINDER, AIR CONDITIONING, INCLUDES OPTION 87 BUMPER, OEM STANDARD, COLORS, SOLID		City Council District			
		Location		Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
The 1/2 Ton trucks will be allocated to HPARD department-wide as follows: Greenspace Management Division (3), Facility Management Division (2) and Urban Park Rangers Division (2). The trucks will be assigned to Superintendents for them to perform their daily routine supervision at the various parks districts and regions.		Units:		7	
		Start Year:		2013	
		RCC Total		\$	
RCA Total		\$			

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	159	126	180	59	190	137	692	851
Total Allocation	159	126	180	59	190	137	692	851
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	159	126	180	59	190	137	692	851
Total Funds	159	126	180	59	190	137	692	851

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup, 3/4 Ton		Project No.		W-36B30U	
Project Description					
TRUCK, PICKUP, 3/4 TON // P/U 2/4 SPEC: TRUCK, PICKUP, EXTENDED CAB, 5 PASSENGER, GASOLINE AND DIESEL SERIES 868D EXTENDED CAB, LONG BED, DIESEL ENGINE, A/C, BUMPER, SOLID C GAL FUEL TANK, LOW MOUNT MIRRORS, AM/FM RADIO, AUTOMATIC TRANSMISSION, ANTILOCK BRAKES, CARGO AREA LIGHT.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The 3/4 Ton trucks will be allocated to (2) Greenspace Management Division and (1) Facility Management Division. The trucks will be assigned to Superintendents at city flagship park and the Superintendent - Day Use Section to perform daily routine supervision at the various parks districts and regions.		Units:	3		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	41	72	100	71	108	56	407	448
Total Allocation	41	72	100	71	108	56	407	448
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	41	72	100	71	108	56	407	448
Total Funds	41	72	100	71	108	56	407	448

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup, 3/4 Ton Utility Body		Project No.		W-36B33U	
Project Description					
TRUCK, PICKUP, 3/4 TON, UTILITY BODY // Irrigation installer compactment SPEC: TRUCK, CAB AND CHASSIS, 8600 GVWR, 3/4 TO GASOLINE SERIES 870C-LEV, 56CA, SINGLE REAR WHEELS, AIR CONDITIONING, SOLID COLORS OEM STANDARD, FUEL TANK (S) 30 CAPACITY, MIRRORS LO.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The trucks will be allocated to HPARD Greenspace Management Division Irrigation Section. The truck will be assigned to perform daily routine work at various parks' districts and regions.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		28	29	114	90		261	261
Total Allocation		28	29	114	90		261	261
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		28	29	114	90		261	261
Total Funds		28	29	114	90		261	261

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRUCK, PICKUP, 1 TON, CREW CAB		Project No.		W-36B42U	
Project Description					
TRUCK, PICKUP, 1 TON, CREW CAB // SPEC: 6 PASSENGER, GASOLINE AND DIESEL SERIES 886C-LEV, IX PASSENGER CREW CAB, DUAL REAR WHEELS, 8-CYLINDER, A/C, BUMPER O.E.M., SOLID COLORS, 30 GAL FUEL TANK, LOW MOUNT MIRRORS, POWER STEERING RADIO, AUTOMATIC TRANSMISSION, ANTILOCK BRAKES, CARGO AREA		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The trucks will be allocated to HPARD Greenspace Management Division to perform daily routine supervision at the various parks districts and regions.		Units:	3		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		114	71	114	71	47	416	416
Total Allocation		114	71	114	71	47	416	416
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		114	71	114	71	47	416	416
Total Funds		114	71	114	71	47	416	416

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Van, 1/2 Ton, 15 Passenger		Project No.		W-36C2GU	
Project Description					
VAN, 1/2 TON, 15 PASSENGER // Van, 1/2 Ton, (1) 10-15-seater with seats & (1) Cargo van with side-door and rear-door windows, but No seat in the (cargo area) SPEC: VANS, 15 PASSENGER, EXTENDED SERIES 760C-LEV, 8 CYLINDER, 2 AIR CONDITIONING FRO REAR, COLORS SOLID OEM STANDARD, MIRRORS EXTERIOR REARV AND RIGHT.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
HPARD Recreation & Wellness will utilize for transportation & movement of children for Recreation & Wellness activities, specifically during non school periods & holidays; and the (2) cargo van will be used by IT Division to move city computer hardware, equipment & assessories across the city to facilities. The vans will replace existing vans		Units:	2		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	24	56	56	63	57	116	348	372
Total Allocation	24	56	56	63	57	116	348	372
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	24	56	56	63	57	116	348	372
Total Funds	24	56	56	63	57	116	348	372

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Sport Utility, 1/4 Ton, 4 Dr		Project No.		W-36D1BU	
Project Description					
SPORT UTILITY, 1/4 TON 4DOOR // Sport Utility, 1/4 Ton, 4 Door, 2X4 Mini SPEC: UTILITY VEHICLE, MINI, 4 DOOR, 2WD, GASOLINE, 6 CYLINDER, A/C, SOLID COLORS (OEM STANDARD), MIR EXTERIOR REARVIEW LEFT AND RIGHT LOW PR.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Units would be used within HPARD staff to travel on a daily basis for city related business, within or outside the city. The new vehicles will replace Jeep Cherokees that have exceeded normal life expectancy.		Units:	3		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	46	81			143		224	270
Total Allocation	46	81			143		224	270
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	46	81			143		224	270
Total Funds	46	81			143		224	270

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: MOTORIZED CART, 1-2 PASSENGER		Project No.		W-36E3AU	
Project Description					
MOTORIZED CART, 1-2 PASSENGER // GATOR, 2 Gas and 1 Electric		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Utilized for transportation of equipment. The trailers will be useful to move equipment such as ridding mowers, tractors; and minor motorized equipment such as trimmers, blowers, etc. These new trailers will replace trailers that have exceeded normal life expectancy.		Units:	3		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		30	40	16	42	22	150	150
Total Allocation		30	40	16	42	22	150	150
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		30	40	16	42	22	150	150
Total Funds		30	40	16	42	22	150	150

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRUCK, PICKUP, 1 TON, CREW CAB		Project No.		W-36FD3Z	
Project Description					
TRAILER, MAN LIFT		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Utilized for transportation of electrical equipment that are not ordinarily motorized and other non-road equipment for facilities maintenance. The new trailer will replace trailer that have exceeded normal life expectancy.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		16	17	75	18		125	125
Total Allocation		16	17	75	18		125	125
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		16	17	75	18		125	125
Total Funds		16	17	75	18		125	125

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRAILER, IMPLEMENT TRANSPORT		Project No.		W-36FH0Z	
Project Description					
TRAILER, IMPLEMENT TRANSPORT // FLAT		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Utilized to transport the new Skid Steer Loader to be procured. Not funding this request would denied the use of Skid Steer Loader and there by expose parks patrons to the danger posed by tree debris, rubbish and open stumps, and also it will impair rate of mowing crew productivity.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		16	32	67	16		130	130
Total Allocation		16	32	67	16		130	130
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		16	32	67	16		130	130
Total Funds		16	32	67	16		130	130

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: TRAILER, UTILITY BODY		Project No.		W-36FP0Z	
Project Description					
TRAILER, UTILITY BODY // Trailer, Utility Body		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The trailers will be useful to move equipment such as ridding mowers, tractors; and minor motorized equipment such as trimmers, blowers, etc. These new trailers will replace trailers that have exceeded normal life expectancy.		Units:	4		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		29	45		68	45	187	187
Total Allocation		29	45		68	45	187	187
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		29	45		68	45	187	187
Total Funds		29	45		68	45	187	187

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Loader, Skidsteer		Project No.		W-36G70D	
Project Description					
12 LOADER, SKIDSTEER // JOHN DEERE 333D SKID STEER LOA WITH AUGER AND SCRAP GRAPPLE, H-GAC SERIES N461, SPECIFIC PER ATTACHED H-GAC PRICING SHEET. UNIT PRICE INCLUDES H-G		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The skid steer loader will be assigned to HPARD Urban Forestry Division. The new unit is needed to address drought related issues. It will be used to perform tree rubish remover, hole/auger services, and stump griding at various city parks and community centers.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		65		270	136	69	540	540
Total Allocation		65		270	136	69	540	540
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		65		270	136	69	540	540
Total Funds		65		270	136	69	540	540

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Rake, Sand, Ridding		Project No.		W-36J60U	
Project Description					
{ FMDBR# 213822 } RAKE, SAND, RIDDING		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The new Toro Sand Pro 3040 will be used to maintain (drag-level) Competitive and Tournament level ball fields. The Sportfield Management Division needs this units to perform daily field preparation for Field-Permit-Holders, and to meet the Standards for Sportd Fileds Maintenance.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		17	17	154	18		204	204
Total Allocation		17	17	154	18		204	204
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		17	17	154	18		204	204
Total Funds		17	17	154	18		204	204

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Mower, Deck, Riding		Project No.		W-36K11D	
Project Description					
MOWER, DECK, RIDING // Mower, Rotary Ride		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Ridding/Deck mower are unique specialty equipment; the units will be used to perform grass mowing tasks on streets, esplanades and areas not considered safe for tractors in the parks location. 10 of the mowers would be for replacement and 6 will new to cope with increasing parks inventory.		Units:	16		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		208	203	33	243	135	822	822
Total Allocation		208	203	33	243	135	822	822
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		208	203	33	243	135	822	822
Total Funds		208	203	33	243	135	822	822

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Mower, Deck, Pull Behind		Project No.		W-36K12D	
Project Description					
{ 314108 } MOWER, DECK, PULL BEHIND // Mower Flex Wing Mower		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Push-Behind Mower will be assigned to HPARD Greenspace Management Division for speciality works at the Flagship and Regional Parks such as Memorial, Herman Brown, Keith Weiss, Lake Houston Wilderness Parks for clearing overgrown bush/wooded parts of the parks for the safety of patrons and public.		Units:	1		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	4	36	123		123	62	344	348
Total Allocation	4	36	123		123	62	344	348
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	4	36	123		123	62	344	348
Total Funds	4	36	123		123	62	344	348

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Mower, Golf Green, Riding	Project No.		W-36K19D	
Project Description				
MOWER, GOLF GREEN, RIDING // Realmaster 3100D with attachments: (3) 27" 8 Blade Cutting Unit; (3) 27" Verticutter; (1) 27" Lift Arm Kit; (3) 27" DPA Full Front Roller and (1) 400 Hour Filter Maint. Kit SPEC: Waiting for SPEC	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Reelmaster 3100D will be used to perform grass/field mowing task at competitive level (baseball/softball/soccer) fields at Memorial park. The unit will enable the Sportsfiled Maintenance Division to provide quality turf on city premier sports fields, and this unit would replace the 1998 John Deere Tractor that has passed useful its life.	Units:	1		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		32			34	34	100	100
Total Allocation		32			34	34	100	100
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		32			34	34	100	100
Total Funds		32			34	34	100	100

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Auto, Intermediate, 4 Dr		Project No.		W-38A32Q	
Project Description					
AUTO, IMMEDIATE, 4 DOOR // SPEC: INTERMEDIATE, 4 DOOR SEDANSERIES 360B-LEV, 4 CYLINDER, AIR CONDITIONING, SOLID CO MIRRORS, POWER STEERING, RADIO AM/FM, AUTOMATIC TRANSMIS INTERMIT		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These sedans are utilized by various HDHHS Divisions, including Consumer Health, Epidemiology and Children's Health Services. These vehicles are beyond the expected life-span with very high mileage, which results in high repair costs and excessive down-time while in the shop for repairs.		Units:	3		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	68	69	69				138	206
Total Allocation	68	69	69				138	206
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	68	69	69				138	206
Total Funds	68	69	69				138	206

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup, 1/2 Ton		Project No.		W-38B20U	
Project Description					
TRUCK, PICKUP, 1/2 TON // SPEC: TRUCK, PICKUP, 6,050 GVWR, GASOLINE SERIES 861C-LEV 1/2 TON, LONGBED, 6/8 CYLIND AIR CONDITIONING,INCLUDES OPTION 8729.1 BUMPER, OEM STAND COLORS, SOLID.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The unit will provide the staff with reliable and suitable transportation of personnel and large equipment necessary for the operation of the network. This unit will be purchased with 105 grant funds that come from the EPA through the TCEQ (fund 5030).		Units:	2		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		51	68				119	119
Total Allocation		51	68				119	119
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		34	51				85	85
5030 - Federal State Local - Pass Through Fund		17	17				34	34
Total Funds		51	68				119	119

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Van, 1/2 Ton, 7 Passenger	Project No.		W-38C2DU	
Project Description				
VAN, 1/4 TON, 7 PASSENGER	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The 7-passenger van is utilized by our Community Health Services Division to provide the transportation necessary to facilitate public attendance at various Public Health Safety and Community Development projects. This vehicle is beyond the expected life-span with very high mileage, which results in high repair costs and excessive down-time.	Units:	1		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	62	28	28				56	118
Total Allocation	62	28	28				56	118
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	62	28	28				56	118
Total Funds	62	28	28				56	118

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: VAN, 3/4 TON, CUSTOMIZED PASSENGER		Project No.		W-38C3MU	
Project Description					
VAN, 3/4 TON, CUSTOMIZED PASSENGER // SPEC: VANS, CARGO, FULL SIZE, 9200 GVWR, EXTENDED, GASOLINE SERIES 687C CYLINDER, AIR CONDITIONING FRONT, COLORS SOLID OEM STANDARD MIRRORS EXTERIOR REARVIEW, STEERING POWER, RADIO AM/		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The cargo van is utilized by our Community Health Services Division to provide the transportation of equipment and supplies necessary to support various Public Health Safety and Community Development projects. This vehicle is beyond the expected life-span with very high mileage, which results in high repair costs and excessive down-time.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		21	21				42	42
Total Allocation		21	21				42	42
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		21	21				42	42
Total Funds		21	21				42	42

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Sport Utility, 1/4 Ton, 4 Dr		Project No.		W-38D1BU	
Project Description					
SPORT UTILITY, 1/4 TON 4DOOR // SPEC: 2WD, GASOLINE, 6 CYLINDER, A/C, SOLID COLORS (OEM STANDARD), MIRRORS, EXTER REARVIEW LEFT AND RIGHT LOW PR, POWER STEERING		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
(FUND 2002/2423 - Health Special/Special Waste) Food Inspectons Programs of Consumer Health Services is responsible for the inspection of approximately 12,500/13,000 food service facilities within the City. These units will provide the staff with reliable and suitable transportation of personnel and equipment.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		660	1,968				2,628	2,628
Total Allocation		660	1,968				2,628	2,628
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund								0
2002 - Health Special Revenue		185	44				228	228
2423 - Special Waste Transportation & Inspect		475	1,924				2,399	2,399
Total Funds		660	1,968				2,628	2,628

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: AUTO, INTERMEDIATE, 4 DOOR		Project No.		W-51A32Q	
Project Description					
AUTO, INTERMEDIATE, 4 DOOR // floor mats SPEC: SERIES 360B-LEV, 4 CYLINDER, AIR CONDITIONING, SOLID COLORS, MIRROR POWER STEERING, RADIO AM/FM, AUTOMATIC TRANSMISSION, INTE		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Office of Business Opportunity is seeking to lease or purchase vehicles to conduct business on behalf of the City of Houston. Our Contract Compliance Officers use our fleet daily to conduct field audits and site visits.		Units:	2		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		46	46	803			894	894
Total Allocation		46	46	803			894	894
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		46	46	803			894	894
Total Funds		46	46	803			894	894

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Auto, Intermediate, 4 Dr		Project No.		W-65A32Q	
Project Description					
AUTO, INTERMEDIATE, 4 DOOR // SPEC: INTERMEDIATE, 4 DOOR SEDAN SERIES 360B-LEV, 4 CYLINDER, AIR CONDITIONING, S COLORS, MIRRORS, POWER STEERING, RADIO AM/FM, AUTOMATIC TRANSMISSION, INTERMIT		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The requested vehicles will be used by Animal Control Officers to patrol the City of Houston, as they serve citations, pick up homeless animals, assist with HPD raids and ejections; among other items they also support the Mayor's call request.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		23					23	23
Total Allocation		23					23	23
Source of Funds								
8700 - Parking Mangement Operating Fund		23					23	23
Total Funds		23					23	23

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup, 1 Ton		Project No.		W-65B40U	
Project Description					
Truck, Pickup, 1 Ton // The vehicle request is for a cab only F250 truck. SPEC: Series 876C-LEV Pickup, Regular CAB, Long Bed, Dual Rear Wheels, 8-Cylinder Gas. Must meet or exceed the federal LEV Certification.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The requested vehicles will be used by Animal Control Officers to patrol the City of Houston, as they serve citations, pick up homeless animals, assist with HPD raids and ejections; among other items they also support the Mayor's call request.		Units:	4		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		80	40	100	140	100	460	460
Total Allocation		80	40	100	140	100	460	460
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		40	40	100	140	100	420	420
8700 - Parking Mangement Operating Fund		40					40	40
Total Funds		80	40	100	140	100	460	460

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Sport Utility, 1/4 Ton 4Door		Project No.		W-65D1BU	
Project Description					
SPORT UTILITY, 1/4 TON 4DOOR // SPEC: UTILITY VEHICLE, MINI, 4 DOOR, 2WD, GASOLINE, 6 CYLINDER, A/C, SOLID COLORS (OEM STANDARD), MIRRORS, EXTERIOR REARVIEW LEFT AND RIGHT LOW STEERING		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Funded from the revenue-generating equipment acquisition fund. The Franchise Administration Section of the Regulatory Affairs Division requests a medium-duty SUV in order to seek out scofflaw commercial solid waste haulers operating without a franchise agreement.		Units:	3		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	41	68					68	109
Total Allocation	41	68					68	109
Source of Funds								
1850 - Reimbursement of Equipment/Projects Fund		68					68	68
Total Funds	41	68					68	109

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Tow Truck	Project No.		W-675E1U	
Project Description				
Tow Truck	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Vehicle will replace current service truck that has exceeded its life expectancy. Vehicle is used for out in the field repairs. Most repairs can be for (Heavy, Medium, Light Duty) type emergency vehicles that are at or on route to an emergency sites that require repairs.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		140	70	70			281	281
Total Allocation		140	70	70			281	281
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		140	70	70			281	281
Total Funds		140	70	70			281	281

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: AUTO, INTERMEDIATE, 4 DOOR		Project No.		W-67A32E	
Project Description					
Sedan, Intermediate, 4-door // All Electric, new or used		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The units will be assigned to the Fleet Management Department pool system utilizing the all electric charging stations at Tranquility Park. The Pool system will provide support to city employees needing transporation to provide serve to the public, meetings at different City departments and other projects as needed.		Units:	10		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	49	230	23	100	23	23	399	448
Total Allocation	49	230	23	100	23	23	399	448
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	49	230	23	100	23	23	399	448
Total Funds	49	230	23	100	23	23	399	448

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Auto Intermediate 4 Door	Project No.		W-67A32Q	
Project Description				
{ 314009 } AUTO, INTERMEDIATE, 4 DOOR // SPEC: INTERMEDIATE, 4 DOOR SEDAN SERIES 360B-LEV, 4 CYLINDER, AIR CONDITIONING, SOLID COLORS, MIRRORS, POWER STEERING, RADI AUTOMATIC TRANSMISSION, INTERMIT.	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
BARC requires field personal/managers to visit and inspect sites. Inspections will consist on public animal nuisance and certifying tax payers meet COH ordinance regarding pets, animals & live stock.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		23					23	23
Total Allocation		23					23	23
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		23					23	23
Total Funds		23					23	23

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Truck, Pickup 3/4 Ton Utility Body		Project No.		W-67B33U	
Project Description					
TRUCK, PICKUP, 3/4 TON, UTILITY BODY // SPEC: TRUCK, CAB AND CHASSIS, 8600 GVWR, 3/4 TON, GASOLINE SERIES 870C-LEV, 56CA, S REAR WHEELS, AIR CONDITIONING, SOLID COLORS OEM STANDARD TANK (S) 30 GALLON CAPACITY, MIRRORS LO.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Tool Service Truck will be used by FMD field trouble shooter technicians. The technicians will travel to emergency and non-emergency locations to assist and repair emergency response unit during mechanical issues.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		40					40	40
Total Allocation		40					40	40
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		40					40	40
Total Funds		40					40	40

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Trailer Tanker, Liquid		Project No.		W-67FN1U	
Project Description					
TRAILER TANKER, LIQUID Fuel Tanker Trailer, 9,200 gals, dual tank		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Fuel Truck/ Dual-Split Tanker 9,200 gallon for diesel and regular fuel. The trailer will serve the departments during inclement, seasonal weather and emergency situations. Distribution of fuel will be to multiple maintenance and other COH facilities that may require fuel.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		180	90				270	270
Total Allocation		180	90				270	270
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		180	90				270	270
Total Funds		180	90				270	270

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Forklift, Industrial		Project No.		W-67J30U	
Project Description					
FORKLIFT, INDUSTRIAL 15,000 lb capacity.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Vehicle will be used to move heavy parts, equipment and vehicles located at our maintenance facility that require repairs.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		210					210	210
Total Allocation		210					210	210
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		210					210	210
Total Funds		210					210	210

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: INVGT, TRUCK, SPORT UTILITY		Project No.		W-67MU1Q	
Project Description					
INVGT, TRUCK, SPORT UTILITY // Request HYBRID Tahoe		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Vehicle will replace current Mayor vehicle due to usability factors and or mechanical factors. Failure to provide will put at risk the safety and security of The Mayor.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition				61			61	61
Total Allocation				61			61	61
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				61			61	61
Total Funds				61			61	61

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: Other Non-Classed Vehicle (Attachments)		Project No.		W-67ZZ1E		
Project Description						
OTHER NON-CLASSED VEHICLE Leaf Project/Obtain New Vehicles		City Council District				
		Location	W	Address Descr 2:		
		Served:	W	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Placement for additional Nissan Leafs, related charging stations and equipment required to meet future needs for the Fleet Management Electric Leaf Pool System. The Pool system will allow area departments near Tranquility Park to obtain vehicle use.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		100					100	100
Total Allocation		100					100	100
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		100					100	100
Total Funds		100					100	100

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FLEET

Project: VAN, 1/2 TON, CUSTOMIZED PASSENGER		Project No.		W-68C2MU	
Project Description					
VAN, 1/2 TON, CUSTOMIZED PASSENGER // Transit Connect, CARGO, with side shelves, safety cage guard, backup alarm, left/right side doors SPEC: VANS, CARGO, FULL SIZE, 7200 GVWR, GASOLINE SERIES 680C-LEV, 8 CYLINDER, AIR CONDITIONING, SOLID COLORS (OEM), MIRRORS, EXTERIOR REARVIEW, POWER STEERING AM/FM, SEAT.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Support vehicle for public safety radio system technicians. The technicians are responsible for emergency repairs of radio system infrastructure and front line apparatus. Immediate emergency repair response time is the standard within the scope of public safety communications mission.		Units:	1		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Equipment Acquisition		23	23	23	23	23	115	115
Total Allocation		23	23	23	23	23	115	115
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		23	23	23	23	23	115	115
Total Funds		23	23	23	23	23	115	115